

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Metropolitan High School (9670)

| 1006 Category | Account | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | 2 Year Increase | 1 Year Increase |
|--|---|------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11300 Regular Programs; High School | \$0 | \$693,060 | \$949,842 | \$1,568,869 | n/a | 126% | 65% |
| | 12610 2007 Account Code - Special Programs ; Learning Disability ; All Others | \$0 | \$0 | \$14,500 | \$0 | n/a | n/a | -100% |
| | 15100 Enrichment Programs; Non-Credit | \$0 | \$0 | \$2,200 | \$12,398 | n/a | n/a | 464% |
| | 22220 Library/Media Services; School Library | \$0 | \$5,019 | \$2,135 | \$0 | n/a | -100% | -100% |
| | 24100 Office of The Principal | \$0 | \$263,681 | \$282,457 | \$381,134 | n/a | 45% | 35% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$0 | \$70,161 | \$85,129 | \$69,425 | n/a | -1% | -18% |
| Student Academic Achievement Total | | \$0 | \$1,031,921 | \$1,336,263 | \$2,031,826 | n/a | 97% | 52% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$0 | \$17,754 | \$99,583 | \$247,810 | n/a | > 500% | 149% |
| | 21340 Health Services; Nurse Services | \$0 | -\$934 | \$0 | \$0 | n/a | n/a | n/a |
| | 21810 Special Education Administration; Service Area Direction | \$0 | \$64,512 | \$47,802 | \$70,237 | n/a | 9% | 47% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$0 | \$0 | \$78 | \$0 | n/a | n/a | -100% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$15,103 | \$10,963 | \$47,278 | n/a | 213% | 331% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$0 | \$6,840 | n/a | n/a | n/a |
| | 23210 Executive Administration; Office of The Superintendent | \$0 | \$0 | \$46,405 | \$227,801 | n/a | n/a | 391% |
| | 23220 Executive Administration; Community Relations | \$0 | \$17,367 | \$22,079 | \$29,830 | n/a | 72% | 35% |
| | 25720 Personnel Services; Recruitment and Placement | \$0 | \$1,064 | \$2,046 | \$1,100 | n/a | 3% | -46% |
| | 26710 2007 Account Code - Technology Support and Maintenance | \$0 | \$15,556 | \$29,998 | \$1,166 | n/a | -93% | -96% |
| Student Instructional Support Total | | \$0 | \$130,422 | \$258,952 | \$632,063 | n/a | 385% | 144% |
| Overhead and Operational | | | | | | | | |
| | 23150 Board of Education; Legal Services | \$0 | \$1,915 | \$381 | \$0 | n/a | -100% | -100% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$2,976 | \$3,684 | \$5,087 | n/a | 71% | 38% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$28,871 | \$23,397 | \$25,850 | n/a | -10% | 10% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$20,160 | \$1,102 | \$469 | n/a | -98% | -57% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$1 | \$1 | \$160 | n/a | > 500% | > 500% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$360 | \$1,391 | \$248 | n/a | -31% | -82% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$219 | \$0 | \$0 | n/a | -100% | n/a |
| | 26499 2007 Account Code - Other | \$0 | \$0 | \$1,754 | \$5,179 | n/a | n/a | 195% |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$0 | \$0 | \$173 | n/a | n/a | n/a |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$22,927 | \$20,475 | \$21,308 | n/a | -7% | 4% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$0 | \$0 | \$0 | \$7,073 | n/a | n/a | n/a |
| | 27400 Student Transportation; Purchase of School Buses | \$0 | \$0 | \$0 | \$99,979 | n/a | n/a | n/a |
| | 27500 Student Transportation; Insurance on Buses | \$0 | \$0 | \$0 | \$547 | n/a | n/a | n/a |
| | 27700 Student Transportation; Contracted Transportation Services | \$0 | \$35,094 | \$38,134 | \$67,565 | n/a | 93% | 77% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$0 | \$6,055 | \$9,487 | \$7,409 | n/a | 22% | -22% |
| | 31400 Food Services Operations; Food Purchases | \$0 | \$75,384 | \$49,608 | \$66,591 | n/a | -12% | 34% |
| | 31900 Other Food Services | \$0 | \$8,643 | \$8,878 | \$5,631 | n/a | -35% | -37% |
| | 33990 Other Community Services; Other | \$0 | \$0 | \$2,292 | \$24,936 | n/a | n/a | > 500% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$25,545 | \$35,822 | \$32,607 | n/a | 28% | -9% |
| Overhead and Operational Total | | \$0 | \$228,149 | \$196,405 | \$370,812 | n/a | 63% | 89% |
| Nonoperational | | | | | | | | |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$440,047 | \$38,246 | \$298,059 | n/a | -32% | > 500% |
| | 54200 2007 Account Code - Common School Fund | \$0 | \$0 | \$56,959 | \$46,481 | n/a | n/a | -18% |
| | 54200 Common School Fund; Principal | \$0 | \$0 | \$0 | \$53,581 | n/a | n/a | n/a |
| Nonoperational Total | | \$0 | \$440,047 | \$95,205 | \$398,121 | n/a | -10% | 318% |
| prorated | | | | | | | | |

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Metropolitan High School (9670)

| 1006 Category | Account | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | 2 Year Increase | 1 Year Increase |
|-----------------------|---|------------|------------------|------------------|------------------|------------------|-----------------|-----------------|
| | 26492 2007 Account Code - Social Security | \$0 | \$55,512 | \$68,164 | \$52,991 | n/a | -5% | -22% |
| | 26493 2007 Account Code - Workmen's Compensation | \$0 | \$2,167 | \$2,101 | \$0 | n/a | -100% | -100% |
| | 26494 2007 Account Code - Group Insurance | \$0 | \$67,540 | \$125,675 | \$65,012 | n/a | -4% | -48% |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$4,950 | \$6,671 | \$2,426 | n/a | -51% | -64% |
| prorated Total | | \$0 | \$130,168 | \$202,611 | \$120,429 | n/a | -7% | -41% |

| 1006 Category | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | 2 Year Increase | 1 Year Increase |
|--------------------------------------|------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | \$0 | \$1,150,475 | \$1,525,652 | \$2,091,197 | n/a | 82% | 37% |
| Student Instructional Support | \$0 | \$142,037 | \$272,174 | \$639,957 | n/a | 351% | 135% |
| Overhead and Operational | \$0 | \$228,149 | \$196,405 | \$397,829 | n/a | 74% | 103% |
| Nonoperational | \$0 | \$440,047 | \$95,205 | \$424,269 | n/a | -4% | 346% |
| Grand Total | \$0 | \$1,960,707 | \$2,089,437 | \$3,553,251 | n/a | 81% | 70% |

| FY98 % of Total Exp | FY06 % of Total Exp | FY07 % of Total Exp | FY08 % of Total Exp |
|---------------------|---------------------|---------------------|---------------------|
| | 58.7% | 73.0% | 58.9% |
| | 7.2% | 13.0% | 18.0% |
| | 11.6% | 9.4% | 11.2% |
| | 22.4% | 4.6% | 11.9% |

| | FY1998 | FY2006 | FY2007 | FY2008 |
|---|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | .0% | 65.9% | 86.0% | 76.9% |